

## HANLEY CASTLE PARISH COUNCIL PRECEPT 2024-25

	Budget 2023/2024	Proposed Budget 2024/2025
<b>Income</b>		
Bank interest		
Precept	<b>22000</b>	<b>22000</b>
Donations		
Lengthsman	<b>2200</b>	<b>2200</b>
Grants/WCC		
	<b><u>24200</u></b>	<b><u>24200</u></b>
<b>Expenditure</b>		
Staff costs	<b>5500</b>	<b>5500</b>
Administrative costs	<b>1000</b>	<b>1000</b>
Members allowances & expenses	<b>75</b>	<b>75</b>
Insurance	<b>800</b>	<b>800</b>
Donations under Section 137	<b>500</b>	<b>500</b>
Subscriptions	<b>1200</b>	<b>1500</b>
Grass cutting	<b>6100</b>	<b>6700</b>
PCC Donation to Grass Cutting	<b>2400</b>	<b>2400</b>
Playing field rent	<b>500</b>	<b>500</b>
Play area	<b>500</b>	<b>500</b>
Tree works / Pathways	<b>2000</b>	<b>1000</b>
Audit fee	<b>400</b>	<b>400</b>
Training courses	<b>100</b>	<b>100</b>
Contingencies	<b>2000</b>	<b>2000</b>
Noticeboards	<b>200</b>	<b>200</b>
Lengthsman	<b>2200</b>	<b>2400</b>
Pond	<b>7000</b>	<b>1500</b>
Hall hire	<b>200</b>	<b>300</b>
Election expense	<b>500</b>	<b>100</b>
VAS Equipment	<b>500</b>	<b>7000</b>
Defibrillator	<b>500</b>	<b>500</b>
<i>Carbon Neutral 2025 Project</i>	<b>4000</b>	<b>4000</b>
Phone Box	<b>100</b>	<b>100</b>
<i>Traffic Calming Initiative</i>	<b>1000</b>	<b>4000</b>
Totals	<b><u>39275</u></b>	<b><u>43075</u></b>
<b>Surplus/(Deficit)</b>	<b><u>-15075</u></b>	<b><u>-18875</u></b>